

## 2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5a Minor Projects</b>			<b>Resolution: FP-99-44</b>	
1 \$750,000 Siskiyou 02N-Sis-5 R21.0/R22.2	Near Weed, from north of Weed Boulevard to south of Shasta River Bridge. Build rockfall protection. (This project will be combined with major SHOPP project EA 310601, PPNO 02-7115 under EA 3106U1.)	372801 Minor	1999-00 301-0042 301-0890 20.20.201.150	\$750,000 - \$750,000
2 \$719,900 Placer 03N-Pla-28 8.8	West of the 28/267 junction in Kings Beach, near Agatam Avenue. Restore upstream wetlands and provide drainage facilities. (Placer County's share is \$1,786,701.) (Financial Contribution Only-Placer County.)	437501 Minor	1999-00 301-0042 301-0890 20.20.201.321	\$719,900 - \$719,900
3 \$550,000 Sacramento 03N-Sac-5 35.6 (KP)	In Sacramento, south of Route 50. Modify ramp and interchange.	4A3401 Minor	1999-00 301-0042 301-0890 20.20.201.310	\$550,000 - \$550,000
4 \$376,041 Santa Clara 04N-SCI-82 5.2	In San Jose, Route 82 Grade Crossing, PUC No. E-50.40-C. Remove existing warning devices, and install constant time warning devices and instrumental housing. (Financial Contribution Only-City of San Jose.)	262801 Minor	1999-00 301-0042 301-0890 20.20.201.310	\$37,604 \$338,437 \$376,041
5 \$150,580 Santa Clara 04N-SCI-82 5.2	In San Jose, Route 82 Grade Crossing, PUC No. E-50.40-C. Remove existing crossing surface and install new concrete crossing panels. (Financial Contribution Only-City of San Jose.)	263101 Minor	1999-00 301-0042 301-0890 20.20.201.310	\$15,058 \$135,522 \$150,580
6 \$675,000 Monterey 05N-Mon-152 0.10	In Watsonville, Route 152/129 Grade Crossing, PUC No. EC-101.70. Remove existing warning devices, and install gates and constant time warning devices; remove existing crossing surface and install new concrete crossing panels; and remove tract crossing. (Financial Contribution Only-City of Watsonville.)	0C2801 Minor	1999-00 301-0042 301-0890 20.20.201.310	\$67,500 \$607,500 \$675,000
7 \$244,000 Fresno 06N-Fre-41 R6.2/16.2	Near Easton, from Elkhorn Avenue to Adams Avenue. Erosion control.	434801 Minor	1999-00 301-0042 301-0890 20.20.201.150	\$244,000 - \$244,000
8 \$430,000 Madera 06N-Mad-99 5.8/23.7	Near Madera, at various locations, from south of Avenue 11 to south of Avenue 24. Construct median barrier.	4262U1 Minor	1999-00 301-0042 301-0890 20.20.201.020	- \$430,000 \$430,000
9 \$198,200 Tulare 06S-Tul-63 2.0	In Tulare, at Cartmill Avenue. Install signals. (Financial Contribution Only-City of Tulare.)	384001 Minor	1999-00 301-0042 301-0890 20.20.201.010	- \$198,200 \$198,200
10 \$530,000 Ventura 07S-Ven-118 17.9/18.4	In Moorpark, from New Los Angeles Avenue to High Street. Rehabilitate roadway for relinquishment. (Financial Contribution Only-City of Moorpark.)	4G2801 Minor	1999-00 301-0042 301-0890 20.20.201.120	\$530,000 - \$530,000
11 \$527,000 Riverside 08S-Riv-10 62.4/67.6 (KP)	In and near Cathedral City, from 1.2 kilometers west to 4.0 kilometers east of Date Palm Drive Overcrossing. Upgrade Irrigation System.	434001 Minor	1999-00 301-0042 301-0890 20.20.201.210	\$527,000 - \$527,000

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12 \$248,000 Riverside 08S-Riv-10 R95.9 (KP)	Near Indio, east of Dillon Road Undercrossing. Install high speed Weigh-in-Motion System.	484501 Minor	1999-00 301-0042 301-0890 20.20.201.321	\$248,000 - \$248,000
13 \$231,000 Riverside 08S-Riv-95	In Blythe, Route 95 Grade Crossing, PUC No. 2P-120.1. Remove existing warning devices, and install flashing light signals and constant time warning devices; remove the existing crossing surfacing and install new concrete crossing panels. (Financial Contribution Only-City of Blythe.)	492401 Minor	1999-00 301-0042 301-0890 20.20.201.310	\$23,100 \$207,900 \$231,000
14 \$420,000 San Bernardino 08S-SBd-15 Various	At various locations. Install changeable message signs.	493601 Minor	1999-00 301-0042 301-0890 20.20.201.315	\$420,000 - \$420,000
15 \$130,000 San Bernardino 08S-SBd-58 44.0 (KP)	Near Barstow, on Mt. View Road, from Route 58 to Santa Fe Railroad. Rehabilitate roadway.	416201 Minor	1999-00 301-0042 301-0890 20.20.201.120	\$130,000 - \$130,000
16 \$440,000 San Bernardino 08S-SBd-71, 83- R9.3 (KP), 9.2 (KP)	In San Bernardino County, at various locations. Install Weigh-In-Motion Systems.	466701 Minor	1999-00 301-0042 301-0890 20.20.201.321	\$440,000 - \$440,000
17 \$744,000 San Bernardino 08S-SBd-138 1.13/2.93 (KP)	Near Pinion Hills, from Mountain Road to east of Oasis Road. Realign highway.	436601 Minor	1999-00 301-0042 301-0890 20.20.201.310	\$744,000 - \$744,000
18 \$747,000 San Bernardino 08S-SBd-215 3.4/5.2 (KP)	In Colton, at Washington Avenue Overcrossing. Highway planting.	006311 Minor	1999-00 301-0042 301-0890 20.20.201.220	\$747,000 - \$747,000
19 \$750,000 San Joaquin 10U-SJ-L5710	In San Bernardino County, at various locations. Construct new maintenance crew building.	443911 Minor	1999-00 301-0042 301-0890 20.20.201.352	\$750,000 - \$750,000
20 \$320,000 Tuolumne 10U-Tuo-10- 5711	At the Long Barn Maintenance Station. Remove vehicle hoist and construct wash rack cover.	443711 Minor	1999-00 301-0042 301-0890 20.20.201.352	\$320,000 - \$320,000
21 \$280,000 San Diego 11S-SD-52 0.5 (KP)	In San Diego, at Route 52/5 Separation. Rehabilitate roadway.	229701 Minor	1999-00 301-0042 301-0890 20.20.201.120	\$280,000 - \$280,000
22 \$673,000 Orange 12U-Ora-5- 40.1 (KP)	In Irvine, at Jeffrey Road Off Ramp. Storm damage repair and maintenance ramp.	095701 Minor	1999-00 301-0042 301-0890 20.20.201.130	\$49,000 \$377,000
			1999-00 301-0042 301-0890 20.20.201.150	\$247,000 - \$673,000
23 \$374,000 Orange 12S-Ora-39 24.1/25.9 (KP)	On Route 39, Beach Boulevard, from Route 5 to Pacific Avenue. Rehabilitate roadway.	072601 Minor	1999-00 301-0042 301-0890 20.20.201.120	\$374,000 - \$374,000

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Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng	Allocation Amount  State Federal  Total Amount
<b>2.5b(1) State Transportation Improvement Program (STIP) Projects On the State Highway System</b>				
<b>Resolution: FP-99-45</b>				
1 \$881,000 Department of Transportation MTC Contra Costa 04N-CC-24 R6.5/R6.6	In Lafayette at westbound on and off ramps to Deer Hill Road. Modify interchange and install traffic signals. Program amount: \$1,391,000 Current allocation: \$881,000 Savings: \$510,000 Support Expenditures: To 7/1/99 \$328,424 7/1/99 to date \$0	135461 04-0225E GFRIP / 99-00 \$0 \$0 \$265,000 \$1,391,000	1999-00 301-0042 301-0890 20.20.075.412	\$101,000 \$780,000      \$881,000
2 \$26,815,000 Department of Transportation MTC Santa Clara 04N-SCI-87 7.6/8.9	Route 87, Guadalupe Corridor In San Jose from north of Route 880 to north of Airport Parkway. MSE walls, embankment, riparian grading, and pump station. (This project is part of STIP parent project EA 487431, PPNO 04-0443O.) (Total project cost \$31,265,000 including \$4,450,000 in federal Demo funds.) Parent 04-0443O (EA 487431) \$78,220,000 Prior Allocations (2204,0445N) 47,707,000 Current Allocation 26,815,000 Remaining Balance 04-0443O 3,698,000 Support Expenditures: To 7/1/99 \$3,153,136 7/1/99 to date \$0	4874A1 (487431) 04-2204D GFRIP / 99-00 \$0 \$0 \$0 \$26,815,000	1999-00 301-0042 301-0890 20.20.075.411	\$3,076,000 \$23,739,000      \$26,815,000
3 \$8,003,000 Department of Transportation TAMC Monterey 05N-Mon-101 96.1	Near Prunedale, at San Miguel Canyon Road. Construct interchange. Support Expenditures: To 7/1/99 \$3,069,015 7/1/99 to date \$0	016171 05-0058J GFIP / 99-00 \$0 \$0 \$0 \$8,003,000	1999-00 301-0042 301-0890 20.20.025.511	\$918,000 \$7,085,000     \$8,003,000
4 \$4,100,000 Department of Transportation SBCAG Santa Barbara 05S-SB-154 17.9/21.4	Near Santa Ynez from 1.5 km west of the Ranch Undercrossing Bridge to 0.3 km west of Paradise Road. Construct passing lanes, channelization and shoulder improvements. Program Amount: \$5,669,000 Current Allocation: 4,100,000 Savings: 1,569,000 Support Expenditures: To 7/1/99 \$872,111 7/1/99 to date \$0	348801 05-0311 GFRIP / 99-00 \$0 \$0 \$0 \$5,669,000	1999-00 301-0042 301-0890 20.20.075.413	\$470,000 \$3,630,000     \$4,100,000
5 \$1,485,000 Department of Transportation MTA Los Angeles 07S-LA-101 27.6/28.3	In Los Angeles from 0.1 km north of Route 101/405 Separation to 0.1 km north of Haskell Avenue Overcrossing. Construct soundwall. Program Amount: \$2,251,000 Current Allocation: 1,485,000 Savings: 766,000 Support Expenditures: To 7/1/99 \$387,636 7/1/99 to date \$0	146201 07-0619 GFRIP / 99-00 \$0 \$0 \$143,000 \$2,251,000	1999-00 301-0042 301-0890 20.20.075.412	\$169,000 \$1,316,000     \$1,485,000
6 \$1,386,000 Department of Transportation Alpine LTC Alpine 10N-Alp-88 4.0/5.2	From 1.2 mile west of Carson Pass Summit to Carson Pass Summit. Construct truck lane. Support Expenditures: To 7/1/99 \$423,445 7/1/99 to date \$0	351701 10-0112 GFRIP / 99-00 \$0 \$0 \$0 \$1,386,000	1999-00 301-0042 301-0890 20.20.075.413	\$117,000 1,269,000     \$1,386,000

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Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA (PPNO) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5b(2) State Highway Operation and Protection Program (SHOPP) Projects</b>				<b>Resolution: FP-99-46</b>
1 \$1,880,000 Department of Transportation Tehama 02N-Teh-36 38.7	Near Red Bluff from 0.4 km west of Kinney Avenue to McCoy Road. Realign roadway and replace bridge. Support Expenditures: To 7/1/99 7/1/99 to date	270841 (8300) SHOPP/99-00 \$1,569,000	1999-00 301-0042 301-0890 20.20.201.310	\$188,000 \$1,692,000 \$1,880,000
2 \$4,000,000 Department of Transportation Sacramento 03N-Sac-51,80 Various	Near Sacramento on Route 51 at El Camino Avenue and on Route 80 from Longview Drive To Linda Creek Bridge. Construct Traffic Operation System including ramp metering, traffic monitoring stations, closed circuit television and changeable message signs. Support Expenditures: To 7/1/99 7/1/99 to date	430001 (6682) SHOPP/00-01 \$3,950,000	1999-00 301-0042 301-0890 20.20.201.310	\$459,000 \$3,541,000 \$4,000,000
3 \$2,287,000 Department of Transportation Kern 06N-Ker-178 13.4/14.0	Near Bakersfield at the mouth of Kern River. Realign and widen roadway. Support Expenditures: To 7/1/99 7/1/99 to date	323301 (3774) SHOPP/99-00 \$2,287,000	1999-00 301-0042 301-0890 20.20.201.010	\$262,000 \$2,025,000 \$2,287,000
4 \$4,605,000 Department of Transportation Madera 06N-Mad-152 6.9/15.6	Near Chowchilla from 0.6 km west of Ash Slough Bridge to Route 99. Widen shoulders and replace bridges. Support Expenditures: To 7/1/99 7/1/99 to date	338621 (5485B) SHOPP/99-00 \$3,895,000	1999-00 301-0042 301-0890 20.20.201.110	\$528,000 \$4,077,000 \$4,605,000
5 \$2,012,000 Department of Transportation Los Angeles 07S-LA-101 0.3/4.9	In Los Angeles from 0.1 km north of 6 <sup>th</sup> Street Undercrossing to Melrose Avenue Undercrossing. Modify lighting and sign illumination. Program amount: \$2,771,000 Current allocation: 2,012,000 Savings: 759,000 Support Expenditures: To 7/1/99 7/1/99 to date	140301 (0567R) SHOPP/99-00 \$2,771,000	1999-00 301-0042 301-0890 20.20.201.340	\$231,000 \$1,781,000 \$2,012,000
6 \$1,100,000 Department of Transportation San Bernardino 08S-SBd-395 6.8/7.7	In Hesperia from 0.5 km south to 0.5 km north of Joshua Street. Widen roadway and install traffic signals. Support Expenditures: To 7/1/99 7/1/99 to date	434701 (0259J) SHOPP/99-00 \$1,020,000	1999-00 301-0042 301-0890 20.20.201.010	\$110,000 \$990,000 \$1,100,000
7 \$929,000 Department of Transportation Riverside 08S-Riv-Var	At various locations. Install changeable message signs. Support Expenditures: To 7/1/98 7/1/98 to date	453501 (B0155C) SHOPP/00-01 \$929,000	1999-00 301-0042 301-0890 20.20.201.340	\$78,000 \$851,000 \$929,000
8 \$2,677,000 Department of Transportation San Bernardino 08S-SBd-Var	At various locations. Install changeable message signs. Support Expenditures: To 7/1/98 7/1/98 to date	453501 (A0155C) SHOPP/00-01 \$2,578,000	1999-00 301-0042 301-0890 20.20.201.340	\$226,000 \$2,451,000 \$2,677,000
9 \$625,000 Department of Transportation Orange 12S-Ora-1 31.8	In Newport Beach at Route 55. Modify drainage. Support Expenditures: To 7/1/99 7/1/99 to date	074821 (2398A) SHOPP/99-00 \$944,000	1999-00 301-0042 301-0890 20.20.201.320	\$625,000 - \$625,000

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10					
\$1,070,000	On Route 405 from Edinger Avenue to Route 605, on	060901	1999-00		
Department of	Route 605 from Route 405 to Katella Avenue and on Route	(5080)	301-0042	\$90,000	
Transportation	22 from Route 405 to Valley View Street.	SHOPP/00-01	301-0890	\$980,000	
Orange	Construct off-pavement maintenance access.		20.20.201.320		
12S-Ora-405, 605, 22	Support Expenditures:	\$1,057,000		\$1,070,000	
16.2/24.2, 3.1/R1.6,	To 7/1/99				
R0.6/R1.2	7/1/99 to date	\$124,774			
		\$0			

Project #	Allocation Amount	EA	Budget Year		
Recipient	County	(PPNO)	Item #		
Dist-Co-Rte	Location	(Amended #)	Program		
Postmile	Project Description	Program/Year	Codes	State	
	Project Support Expenditures	Prog Amount		Total Amount	
<b>2.5b(3) SHOPP Project Amended into SHOPP by Department Action</b>					<b>Resolution: FP-99-47</b>
1					
\$1,991,000	Near Santa Barbara at 0.3 mile west of San Antonio Creek	0A4201	1999-00		
Department of	Road.	(0420)	301-0042	\$226,000	
Transportation	Construct viaduct.	(98H-102)	301-0890	\$1,765,000	
Santa Barbara	Support Expenditures:	SHOPP/99-00	20.20.201.130		
05N-SB-154	To 7/1/98				
29.7	7/1/98 to date	\$381,667			
		\$0			
		\$1,991,000		\$1,991,000	
2					
\$1,116,000	In Moorpark from Spring Road to Princeton Avenue.	143101	1999-00		
Department of	Rehabilitate roadway.	(1234H)	301-0042	\$1,116,000	
Transportation	Support Expenditures:	(98H-101)	301-0890	-	
Ventura	To 7/1/98	SHOPP/99-00	20.20.201.120		
07S-Ven-118	7/1/98 to date	\$0			
18.3/19.8		\$0			
		\$1,116,000		\$1,116,000	
3					
\$1,350,000	In Turlock from 0.1 km west of Main Street Undercrossing	0A9901	1999-00		
Department of	to 0.2 km north of Taylor Road Undercrossing.	(9351)	301-0042	\$155,000	
Transportation	Construct median barrier.	(98H-100)	301-0890	\$1,195,000	
Stanislaus	Support Expenditures:	SHOPP/99-00	20.20.201.010		
10N-Sta-99	To 7/1/98				
R3.5/R6.9	7/1/98 to date	\$0			
		\$0			
		\$1,350,000		\$1,350,000	

Project #	Allocation Amount	EA	Budget Year		
Recipient	County	PPNO	Item #		
RTPA/CTC	Location	Program / Year	PA&E	State	
County	Project Description	PS&E	Program	Federal	
Dist-Co-Rte	Project Support Expenditures	Const Eng	Codes	Total Amount	
Postmile (Kilopost)		CONST			
<b>2.5b(4) Transportation Enhancement Activities (TEA) Project</b>					<b>Resolution: FP-99-48</b>
<b>On the State Highway System</b>					
1					
\$2,301,000	In and near Rialto, Fontana, and Colton, from Cherry	418321	1999-00		
Department of	Avenue Overcrossing to Rancho Avenue Overcrossing.	08-1012	301-0042	\$264,000	
Transportation	Landscaping and irrigation.	GFTEA / 99-00	301-0890	\$2,037,000	
SANBAG	(Cost increase of \$37,000 will come from San Bernardino	\$0	20.20.075.465		
San Bernardino	County's Unprogrammed Share Balance; SANBAG	\$0			
08S-SBd-10	concur.)	\$0			
21.2/R35.4 (KP)	Support Expenditures:	\$2,264,000		\$2,301,000	
	To 7/1/99				
	7/1/99 to date	\$468,331			
		\$0			

Project #	Allocation Amount	EA	Budget Year		
Recipient	County	PPNO	Item #		
RTPA/CTC	Location	Program / Year	PA&E	State	
County	Project Description	PS&E	Program	Federal	
Dist-Co-Rte	Project Support Expenditures	Const Eng	Codes	Total Amount	
Postmile (Kilopost)		CONST			
<b>2.5b(5) SHOPP Managed Transportation Enhancement Activities (TEA) Project</b>					<b>Resolution: FP-99-49</b>
<b>On the State Highway System</b>					
1					
\$154,000	Stanislaus River Bridge and Regional Trail.	0E700K	1999-00		
Department of	In Ripon from south of Parallel Avenue to Hammett Road	10-T9901	301-0042	-	
Transportation	exit.	TEA / 99-00	301-0890	\$154,000	
SJCOG/SAAG	Construct bicycle/pedestrian bridge and path.	\$0	20.20.204.735		
San Joaquin,	(Contribution from Other Sources: \$1,440,000)	\$0			
Stanislaus	Support Expenditures:	\$0			
10N-SJ,Sta-99	To 7/1/99	\$154,000		\$154,000	
	7/1/99 to date	\$0			

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Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c(1) Local Assistance Regional Improvement Program (RIP) Projects</b>				<b>Resolution: FP-99-50</b>
1 \$33,000 City of Eureka Humboldt LTC 01-Humboldt Senate: 2 Assembly: 1	Storm drain project. In Eureka on East Avenue north of 16 <sup>th</sup> Street. Construct new storm drain and restore storm drain easement.	279864 (01-2013R) RIP / 99-00 \$0 \$0 \$0 \$33,000	1999-00 101-0042 101-0890 20.30.600.620	\$33,000      \$33,000
2 \$125,000 Town of Paradise BCAG 03-Butte Senate: 1 Assembly: 3	Intersection reconstruction project. In Paradise at the intersection of Neal Road and Skyway. Realign Neal Road and Skyway intersection. (Contribution from Other Sources: \$38,000) Programmed R/W: \$145,000 Allocation Amount: \$125,000 Savings (R/W only): \$20,000 (R/W Saving will be returned to the Butte County's Unprogrammed Share Balance.)	453164L (03-1L21) RIP / 99-00 \$0 \$0 \$145,000 \$557,000	1999-00 101-0042 101-0890 20.30.600.620	\$125,000      \$125,000
3 \$5,194,000 City of Citrus Heights SACOG 03-Sacramento Senate: 6 Assembly: 5	Greenback Lane widening project. In Citrus Heights on Greenback Lane from Dewey Drive to San Juan Avenue. Widen street, including an overlay of existing lanes. (Contribution from Other Sources: \$3,346,000)	0L2800 (03-0L28) RIP / 99-00 \$0 \$0 \$0 \$5,194,000	1999-00 101-0042 101-0890 20.30.600.620	\$596,000 \$4,598,000    \$5,194,000
4 \$144,000 City of Dublin MTC 04-Alameda Senate: 7 Assembly: 15	Dublin Boulevard widening project. In Dublin on Dublin Boulevard. Widen street, including modification of traffic lights. (Reduces R/W from \$432,000 to \$220,000; increases PA&ED from \$50,000 to \$144,000 and PS&E from \$149,000 to \$267,000. No change in total STIP funding.)	0U0601 (04-2114) RIP / 99-00 <del>\$50,000</del> <b>\$144,000</b> <del>\$149,000</del> <b>\$267,000</b> <del>\$432,000</del> <b>\$220,000</b> \$0	1999-00 101-0042 101-0890 20.30.600.620	\$17,000 \$127,000      \$144,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c(2) Local Assistance Transportation Enhancement Activities (TEA) Project</b>				<b>Resolution: FP-99-51</b>
1 \$510,000 Tuolumne Council Of Governments TCOG 10-Tuolumne Senate: 12 Assembly: 25	Jamestown Railroad Shop Project. In Jamestown at the Railtown 1897 State Historic Park. Rehabilitate key historic structures. (Contribution from Other Sources: \$90,000)	107414L (10-0495) TEA / 99-00 \$510,000	1999-00 101-0042 101-0890 20.30.500.466 TEA	- \$510,000   \$510,000

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Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	FY- Project ID Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
<b>2.5c(3) Local Assistance Environmental Enhancement and Mitigation (EEM) Projects</b>				<b>Resolution: FP-99-52</b>
1 \$241,525 Department of Parks and Recrea SACOG 03-Sacramento Senate: 6 Assembly: 5	Humbug-Willow Creek Parkway Trail Project. In Folsom along Humbug-Willow Creek. Construct a Class 1 trail between existing segments of trail along Humbug-Willow Creek (Contribution from Other Sources: \$217,425)	#99-44  EEM / 99-00 \$241,525	1999-00 101-0183 20.30.207.811 EEM	\$241,525   \$241,525
2 \$250,000 Inyo National Forest Inyo LTC 09-Inyo Senate: 17 Assembly: 34	Eastern Sierra InterAgency Visitor Center. Near Junction Highways 395 and 136. Relocate the State Scenic Viewpoint of Mt. Whitney and increase the number of picnic tables, restroom facilities and landscape features. (Contribution from Other Sources:\$6,000)	#99-112  EEM / 99-00 \$250,000	1999-00 101-0183 20.30.207.811 EEM	\$250,000   \$250,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA (PPNO) Program (Prog Year) Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5d Allocations for Projects with Cost Increases Greater than 120 Percent</b>				<b>Resolution: FP-99-53</b>
1 \$20,811,000 Department of Transportation Mono 09S-Mno-395 44.5/51.3	Near Lee Vining from south of Route 120 East to north of Route 120 West. Widen two-lane highway to four lanes. (The additional funds of \$4,500,000 will come from an advance of IIP funds.) Support Expenditures: To 7/1/99 \$355,641 7/1/99 to date \$324,485	213111 (0176) GFIIP / 99-00 \$16,311,000	1999-00 301-0042 301-0890 20.20.075.413	\$1,753,000 \$19,058,000 \$20,811,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f(1) Informational Report - Emergency G-11 Allocations</b>				
1 \$2,500,000 Alameda 04N-Ala-24 5.7	At the Caldecott Tunnel. Replace slabs, repair substructure and install drainage facilities. Work performed using emergency force account. Director's Order Date: 12-13-99	279901  SHOPP Emergency	1999-00 301-0042 301-0890 20.20.201.110 201/110	\$287,000 \$2,213,000 \$2,500,000
2 \$320,000 Alameda 04N-Ala-238 14.9	From 238/185 Separation structure to BART Tunnel. Install concrete barrier. Work performed by informal bid procedures. Director's Order Date: 12-21-99	276801  SHOPP Emergency	1999-00 301-0042 301-0890 20.20.205.020 201/020	\$320,000 - \$320,000
3 \$500,000 Los Angeles 07S-LA-47 2.2	At the westbound roadway toll booths and related facilities located on the Terminal Island area of Los Angeles Harbor. Remove Toll Bridge booths. Work performed using emergency force account. Director's Order Date: 12-09-99	4G2201  SHOPP Emergency	1999-00 301-0042 301-0890 20.20.201.310 201/310	\$500,000 - \$500,000

## 2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	Seismic Prop 192 Bond Funds Amount
<b>2.5f(2) Informational Report - Seismic Retrofit G-11 Allocations (Proposition 192)</b>				
1 \$533,000 Alameda 04B-Ala-880 27.4	In Oakland, beneath the High Street Overhead. Seismic Retrofit (Phase 2).	165411  Seismic Prop 192	1999-00 801-0653 20.20.202.381 202/381	\$533,000  \$533,000
2 \$7,250,000 Alameda 04B-Ala-980 1.8	In Oakland, at the 580/980/24 Separation. Seismic Retrofit (Phase 2). Previous Allocation: \$48,830,000 Current Allocation: \$7,250,000 Revised Allocation: \$56,080,000	133161  Seismic Prop 192	1997-98 801-0653 20.20.205.311 RAS/HA4S2	\$7,250,000  \$7,250,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f(3) Informational Report – SHOPP Rehabilitation Delegation of Allocation Authority</b>				
1 \$8,605,000 San Benito 05N-SBT-101 0.0/7.5	From Monterey County line to Santa Clara County line. Rehabilitate roadway. Program amount: \$8,684,000 Current allocation: \$8,605,000 Savings: \$79,000 Support Expenditures: To 7/1/99 \$0 7/1/99 to date \$0 Allocation Date: 12-21-99	390701 (0099C) SHOPP/99-00 \$8,684,000	1999-00 301-0042 301-0890 20.20.201.120	\$987,000 \$7,618,000 \$8,605,000
2 \$6,763,000 Riverside 08S-Riv-15 4.8/13.1	In Temecula and Murrieta from Temecula River Bridge to 0.9 km south of Route 15/215 Separation. Rehabilitate roadway. Program amount: \$10,451,000 Current allocation: \$6,763,000 Savings: \$3,688,000 Support Expenditures: To 7/1/99 \$0 7/1/99 to date \$0 Allocation Date: 12-21-99	398801 (0017C) SHOPP/99-00 \$10,451,000	1999-00 301-0042 301-0890 20.20.201.120	\$570,000 \$6,193,000 \$6,763,000
3 \$2,254,000 Mono 09S-Mno-395 65.2/69.9	Near Bridgeport from 5 miles south of Route 270 to Route 270. Rehabilitate roadway. Support Expenditures: To 7/1/99 \$0 7/1/99 to date \$0 Allocation Date: 11-30-99	284501 (0384) SHOPP/99-00 \$2,254,000	1999-00 301-0042 301-0890 20.20.201.120	\$259,000 \$1,995,000 \$2,254,000
4 \$6,781,000 Stanislaus 10N-Sta-99 0.0/24.5	Near Turlock at various locations from Merced County line to Hammet Road. Rehabilitate roadway. Support Expenditures: To 7/1/99 \$402,194 7/1/99 to date \$0 Allocation Date: 12-17-99	1A4801 (9330) SHOPP/99-00 \$6,676,000	1999-00 301-0042 301-0890 20.20.201.120	\$774,000 \$6,007,000 \$6,781,000



## 2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary	EA Dist-PPNO Program / Year PA#: PUC Code Prgm'd Amt	Fund Program Code	Allocation Amount																														
<b>2.6b(1) Local Proposition 116 Rail Program Projects</b>		<b>Resolution BFP-99-10</b>																																
<b>1</b> \$477,600 Peninsula Corridor Joint Powers Board  <u>MTC</u> 04-San Francisco, 04-San Mateo, 04-Santa Clara  Senate: 3,8,11,13,15 Assembly: 12,13,19,21,22,23,24, 28	<b>Caltrain Non-Key Station Access Improvements</b> On-going ADA-related station improvements at non-key stations including Belmont, San Carlos, Burlingame, Millbrae, and Menlo Park, including platform improvements, facilities upgrades, and parking and access alterations.  <table><tr><td><u>FUNDING</u></td><td><u>PRIOR</u></td><td><u>CURRENT</u></td><td><u>FUTURE</u></td><td><u>TOTAL</u></td></tr><tr><td>State</td><td>0</td><td>\$477,600</td><td>0</td><td>\$477,600</td></tr><tr><td>Local</td><td>0</td><td>\$1,103,469</td><td>0</td><td>\$1,103,469</td></tr><tr><td>TOTAL</td><td>0</td><td>\$1,581,069</td><td>0</td><td>\$1,581,000</td></tr></table>	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>	State	0	\$477,600	0	\$477,600	Local	0	\$1,103,469	0	\$1,103,469	TOTAL	0	\$1,581,069	0	\$1,581,000	R6476E P116R/99-00 PA-96-32  04-3012J 99636(a) \$130,200  04-3013I 99636(b) \$217,200  04-3014H 99636(c) \$130,200  TOTAL	P116 30.10.070.000	\$477,600										
<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>																														
State	0	\$477,600	0	\$477,600																														
Local	0	\$1,103,469	0	\$1,103,469																														
TOTAL	0	\$1,581,069	0	\$1,581,000																														
<b>2</b> \$1,147,590 Peninsula Corridor Joint Powers Board  <u>MTC</u> 04-San Francisco, 04-San Mateo, 04-Santa Clara  Senate: 3,8,11,13,15 Assembly: 12,13,19,21,22,23,24, 28	<b>Caltrain Station Improvement Program</b> On-going station improvements including lighting, signage, and minor ADA retrofit of facilities for Hillsdale, San Carlos, and Mountain View stations.  <table><tr><td><u>FUNDING</u></td><td><u>PRIOR</u></td><td><u>CURRENT</u></td><td><u>FUTURE</u></td><td><u>TOTAL</u></td></tr><tr><td>State</td><td>\$1,121,245</td><td>\$1,147,590</td><td>0</td><td>\$2,268,835</td></tr><tr><td>Local</td><td>\$1,043,783</td><td>\$194,000</td><td>0</td><td>\$1,237,783</td></tr><tr><td>TOTAL</td><td>\$2,165,028</td><td>\$1,341,590</td><td>0</td><td>\$3,506,618</td></tr></table>	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>	State	\$1,121,245	\$1,147,590	0	\$2,268,835	Local	\$1,043,783	\$194,000	0	\$1,237,783	TOTAL	\$2,165,028	\$1,341,590	0	\$3,506,618	R6476F P116R/99-00 PA-96-32  04-3012K 99636(a) \$36,467  04-3013J 99636(b) \$1,085,857  04-3014I 99636(c) \$25,266  TOTAL	P116 30.10.070.000	\$1,147,590										
<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>																														
State	\$1,121,245	\$1,147,590	0	\$2,268,835																														
Local	\$1,043,783	\$194,000	0	\$1,237,783																														
TOTAL	\$2,165,028	\$1,341,590	0	\$3,506,618																														
Project # Allocation Amount Recipient RTPA/CTC County	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&E PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount																														
<b>2.6c(1) Local State Transportation Improvement Program (STIP) Rail/Transit Projects</b>		<b>Resolution MFP-99-16</b>																																
<b>1</b> \$2,247,000 Alameda-Contra Costa Transit District  <u>MTC</u> 04-Alameda Senate: 9,10 Assembly: 14,16,18	<b>Bus Engine and Transmission Rehabilitation</b> On-going rehabilitation of bus fleet engines and transmissions.  <table><tr><td><u>FUNDING</u></td><td><u>PRIOR</u></td><td><u>CURRENT</u></td><td><u>FUTURE</u></td><td><u>TOTAL</u></td></tr><tr><td>State</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>ST-Fed.</td><td>\$660,000</td><td>\$2,247,000</td><td>\$3,570,000</td><td>\$6,477,000</td></tr><tr><td>Local</td><td>\$1,736,000</td><td>\$292,000</td><td>\$3,387,000</td><td>\$5,415,000</td></tr><tr><td>L-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>TOTAL</td><td>\$2,396,000</td><td>\$2,539,000</td><td>\$6,957,000</td><td>\$11,892,000</td></tr></table>	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>	State	0	0	0	0	ST-Fed.	\$660,000	\$2,247,000	\$3,570,000	\$6,477,000	Local	\$1,736,000	\$292,000	\$3,387,000	\$5,415,000	L-Fed.	0	0	0	0	TOTAL	\$2,396,000	\$2,539,000	\$6,957,000	\$11,892,000	B000BA 04-2113 RIP/99-00 \$0 \$0 \$0 \$660,000  04-2113A RIP/99-00 \$0 \$0 \$0 \$1,587,000  TOTAL	STP 1999-00 101-0890 30.10.070.626	\$2,247,000
<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>																														
State	0	0	0	0																														
ST-Fed.	\$660,000	\$2,247,000	\$3,570,000	\$6,477,000																														
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L-Fed.	0	0	0	0																														
TOTAL	\$2,396,000	\$2,539,000	\$6,957,000	\$11,892,000																														
				\$2,247,000																														

<p><b>2</b></p> <p>\$3,600,000</p> <p>North San Diego County Transit Development Board</p> <p>SANDAG</p> <p>11-San Diego Senate: 38 Assembly: 74</p>	<p><b>Escondido-Oceanside Rail Project</b></p> <p>Convert existing twenty-two mile freight rail corridor into light rail system running inland from the coastal City of Oceanside through the cities of Vista and San Marcos, the unincorporated portion of San Diego, to the City of Escondido.</p>	<p>R599FB 11-8192A GFRIP / 99-00 \$0 \$300,000 \$0 \$0</p> <p>R599FC 11-8192B GFRIP / 99-00 \$0 \$3,300,000 \$0 \$0</p> <p>TOTAL</p>	<p>1999-00 101-0042 101-0890 30.10.070.425</p>	<p>\$3,600,000</p> <p>-</p>																														
	<table border="0"> <thead> <tr> <th><u>FUNDING</u></th> <th><u>PRIOR</u></th> <th><u>CURRENT</u></th> <th><u>FUTURE</u></th> <th><u>TOTAL</u></th> </tr> </thead> <tbody> <tr> <td>State</td> <td>0</td> <td>\$3,600,000</td> <td>0</td> <td>\$3,600,000</td> </tr> <tr> <td>ST-Fed.</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Local</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>L-Fed.</td> <td>0</td> <td>\$8,000,000</td> <td>0</td> <td>\$8,000,000</td> </tr> <tr> <td>TOTAL</td> <td>0</td> <td>\$11,600,000</td> <td>0</td> <td>\$11,600,000</td> </tr> </tbody> </table>	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>	State	0	\$3,600,000	0	\$3,600,000	ST-Fed.	0	0	0	0	Local	0	0	0	0	L-Fed.	0	\$8,000,000	0	\$8,000,000	TOTAL	0	\$11,600,000	0	\$11,600,000			
<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>																														
State	0	\$3,600,000	0	\$3,600,000																														
ST-Fed.	0	0	0	0																														
Local	0	0	0	0																														
L-Fed.	0	\$8,000,000	0	\$8,000,000																														
TOTAL	0	\$11,600,000	0	\$11,600,000																														
					\$3,600,000																													

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## 2.6 Mass Transportation Financial Matters

4 \$1,300,000 CALTRANS SANDAG 75-San Diego Senate: 38 Assembly: 73	Fallbrook Junction Siding Upgrade San Diegan Corridor Upgrade track, turnouts, and signals at the Fallbrook Junction Siding to allow increased train speeds.				R680SA 75-9860 IIP / 99-00 \$0 \$0 \$0	1999-00 301-0042 301-0890 30.20.020.720	\$1,300,000 -     \$1,300,000
	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL		
	State	0	\$1,300,000	0	\$1,300,000	\$1,300,000	
	ST-Fed.	0	0	0	0		
	Local	0	0	0	0		
	L-Fed.	0	0	0	0		
	TOTAL	0	\$1,300,000	0	\$1,300,000		